JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS
STATE HOUSE ROOM 228

Catherine Breen, Senate Chair
Drew Gattine, House Chair


This bill has not yet been printed or assigned an LD. The hearings will be based on the proposed budget which may be viewed at https://www.maine.gov/budget/. Part B, which contains approved, self-funded reclassifications and range changes is not part of the public hearings. Within Part A, Departments are listed alphabetically and programs are listed alphabetically within their respective departments.

Attached is a detailed schedule of the joint hearings for LR 3206. With Programs and Language Parts for each hearing block. This schedule may also be found at: http://legislature.maine.gov/ofpr/129th-afa-committee-information/9599 Any changes will be posted to this site and notifications sent to the Interested Parties List.

Each start time noted constitutes a separate hearing block and will have a separate sign-up sheet. Most days have multiple hearing blocks.

**For those wishing to provide oral testimony:**

- Sign-ups begin one hour before the scheduled start of the hearing block and will continue until the end of that hearing.
- The sign-up sheet will be either in the hallway outside of the committee room or at the clerk’s station just inside the committee room.
- You may sign up only yourself (exceptions will be for those who need special assistance).
- Please print legibly so the Chairs are able to call your name.
- Testimony will be taken in order of sign-ups or as determined by the Chairs
- The Chairs will limit oral testimony to 3 minutes or less. So please plan for that.
- If you want to give the committee any written materials, submit 40 copies to the committee clerks for distribution.
- Please put your name on your written testimony and back-up materials.

If you want to email testimony prior to the bill being assigned an LD, you may send it to Marianne MacMaster, the Committee Clerk at Marianne.Macmaster@legislature.maine.gov. After an LD is assigned, testimony may be submitted through the Legislative website at https://www.mainelegislature.org/testimony/

More information can be found in the “Guide to Participating in a Budget Hearing” which will be available at the State House Legislative Information Office or the sign-up table. If you want an electronic version of the guide in advance or if you have any other questions, please contact Marianne MacMaster, the Committee Clerk by email or at 207-287-1635

Persons with special needs who wish to attend a Legislative hearing and require accommodations should notify the Legislative Information Office as soon as possible: 207-287-1692, TTY 207-287-6826, FAX 207-287-1580,
<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
<th>Subject</th>
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<tbody>
<tr>
<td>TUESDAY, FEBRUARY 18TH 1:00 pm</td>
<td>To be held in conjunction with the Joint Standing Committee on Innovation, Development, Economic Advancement &amp; Business</td>
<td>Economic and Community Development, Department of Administration – Economic and Community Development, Community Development Block Grant Program, Office of Innovation Language (Part &quot;HH-3&quot; authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part &quot;A&quot; initiative.</td>
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<td>TUESDAY, FEBRUARY 18TH 2:30 pm</td>
<td>To be held in conjunction with the Joint Standing Committee on Transportation:</td>
<td>Administrative and Financial Services, Department of Language Part “D-2” – increases the principal cost limit of financing arrangements for the acquisition of motor vehicles for the State Police Public Safety, Department of State Police Transportation, Department of Highway &amp; Bridge Capital Multimodal Transportation Fund Language (Part &quot;II&quot; authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorizations are also contained in the Part &quot;A&quot; initiatives.</td>
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<tr>
<td>TUESDAY, FEBRUARY 18TH 3:30 pm</td>
<td>To be held in conjunction with the Joint Standing Committee on Taxation:</td>
<td>Administrative and Financial Services, Department of Revenue Services – Bureau of Language Part &quot;X&quot; updates references to federal tax code in the Maine Revised Statutes) engrossed) Treasurer of the State, Office of Disproportionate Tax Burden Fund State – Municipal Revenue Sharing</td>
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<tr>
<td>WEDNESDAY, FEBRUARY 19TH 9:30 am</td>
<td>To be held in conjunction with the Joint Standing Committee on Health and Human Services:</td>
<td>Health and Human Services, Department of Department of Health and Human Services Central Operations Division of Licensing and Certification Medical Care – Payments to Providers funding as a result of the decrease in FMAP not covered in other areas (p. A-52)</td>
<td></td>
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</tbody>
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Medical Care – Payments to Providers adjusts funding to bring appropriations and allocations in line with the Revenue Forecast (p. A-52)

Office of MaineCare Services
Community Services Block Grant
Purchased Social Services
Maine Center for Disease Control and Prevention
Maternal and Child Health
Universal Childhood Immunization Program
Mental Health Services – Community
Mental Health Services – Community Medicaid
Office of Substance Abuse & Mental Health Srv-Medicaid Seed
Office of Substance Abuse and Mental Health Services
Developmental Services – Community
Developmental Services Waiver - MaineCare
Developmental Services Waiver – Supports

Medical Care – Payments to Providers federal match for additional funding for Developmental Services (p. A-52)

Medicaid Services – Developmental Services
Medicaid Waiver for Other Related Conditions
Residential Treatment Facilities Assessment
Medicaid Waiver for Brain Injury Residential/Community Services
Traumatic Brain Injury Seed

IV-E Foster Care/Adoption Assistance

Medical Care – Payments to Providers adjusts funding as a result of the decrease in CHIP Federal Medical Assistance Percentage (p. A-52)

Mental Health Services – Child Medicaid
Office of Child and Family Services – District
State Funded Foster Care/Adoption Assistance
Office for Family Independence - District

Long Term Care - Office of Aging and Disability Services Adult Protective Services
Low-Cost Drugs to Maine’s Elderly

Medical Care – Payments to Providers funding to modify MaineCare estate recovery rules to the mandatory federal requirement (p. A-52)

Nursing Facilities
Office of Aging and Disability Services Central Office

Language (Part “Y” clarifies that the hospital’s fiscal year that ended during calendar year 2016 is intended to be the hospital’s taxable year for purposes of 36 MRSA §2892)

Language (Part “Z” establishes Senior Legal Advisor with DHHS)

Language (Part “AA” establishes the Aging and Disability Mortality Review Panel. Provisions of this Part are also contained in LD 1200 as engrossed)

Language (Part “BB” requires an amendment of rules to increase the number of medication passes per consumer per day)

WEDNESDAY, FEBRUARY 19TH 4:00 pm (start time may be delayed if previous hearing block runs long)

To be held in conjunction with the Joint Standing Committee on Veterans and Legal Affairs:

Administrative and Financial Services, Department of
Alcoholic Beverages – General Operations
Adult Use Marijuana Regulatory Coordination Fund
Lottery Operations

Defense, Veterans and Emergency Management, Department of
Administration – Defense, Veterans and Emergency Management
Military Training & Operations
Veterans Services

Language (Part "L." authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.
THURSDAY, FEBRUARY 20TH 1:00 pm
To be held in conjunction with the Joint Standing Committee on Agriculture, Conservation and Forestry:
- Agriculture, Conservation and Forestry, Department of
  - Bureau of Agriculture
  - Division of Forest Protection (see Language Part "KK")
  - Forest Resource Management
  - Geology and Resource Information
  - Land for Maine’s Future
  - Land Management and Planning
  - Maine Land Use Planning Commission
  - Off-Road Recreational Vehicles Program
  - Parks – General Operations

  Language (Part "K" authorizes the use of the Aerial Fire Suppression fund for payment of operating expenses)

THURSDAY, FEBRUARY 20TH 2:00 pm (start time may be delayed if previous hearing block runs long)
To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources:
- Administrative and Financial Services, Department of
  - Solid Waste Management Fund

- Environmental Protection, Department of
  - Administration – Environmental Protection
  - Land Resources
  - Remediation and Waste Management
  - Water Quality

  Language (Part "U" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.

  Language (Part "V" authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part "A" initiative.

THURSDAY, FEBRUARY 20TH 3:00 pm (start time may be delayed if previous hearing block runs long)
To be held in conjunction with the Joint Standing Committee on Marine Resources:
- Marine Resources, Department of
  - Bureau of Marine Science
  - Bureau of Policy and Management

MONDAY, FEBRUARY 24TH 10:00 am (or upon completion of a presentation on Higher Education Infrastructure)
To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:

  HIGHER EDUCATION

- Community College System, Board of Trustees of the Maine
  - Maine Community College System - Board of Trustees

- Maritime Academy, Maine
  - Maritime Academy – Operations

- University of Maine, Board of Trustees of the
  - Educational & General Activities – UMS
**MONDAY, FEBRUARY 24TH 1:00 pm**

To be held in conjunction with the Joint Standing Committee on State and Local Government:

- Auditor, Office of the State
- Audit Bureau
- Unorganized Territory

- Secretary of State, Department of
  - Administration – Archives
  - Bureau of Administrative Services and Corporations

- Administrative and Financial Services, Department of
  - Budget – Bureau of the
  - Buildings & Grounds Operations
  - Bureau of General Services – Capital Construction and Improvement Reserve Fund
  - Central Administrative Applications
  - Financial and Personnel Services – Division of
  - Information Services

  **Language (Part “D-I” – increases the principal cost limit of financing arrangements for the acquisition of motor vehicles for the Central Fleet Management Division)**

  **Language (Part “F” authorizes the Maine Governmental Facilities Authority to issue additional securities for hazardous waste cleanup, construction, and capital repairs and maintenance)**

  **Language (Part “G” updates the mileage rate paid to employees, officers and officials not subject to collective bargaining.)**

  **System**

  **Language (Part “S” implements criminal history record checks for certain individuals with access to federally-protected data)**

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**MONDAY, FEBRUARY 24TH 2:30 pm (start time may be delayed if previous hearing block runs long)**

To be held in conjunction with the Joint Standing Committee on Inland Fisheries and Wildlife:

- Inland Fisheries and Wildlife, Department of
  - Fisheries and Hatcheries Operations
  - Landowner Relations
  - Office of the Commissioner – IF&W
  - Public Information and Education, Division of
  - Resource Management Services – IF&W

  **Language (Part “DD” transfers funds from the IFW Carrying Balances-General Fund account to the Enforcement Operations program fund a Personal Services shortfall in fiscal year 2019-20)**

  **Language (Part “KK” authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part “A” initiative.**

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**MONDAY, FEBRUARY 24TH 3:30 pm (start time may be delayed if previous hearing block runs long)**

To be held in conjunction with the Joint Standing Committee on Criminal Justice and Public Safety:

- Corrections, Department of
  - Administration – Corrections
  - Correctional Medical Services Fund
  - Corrections Food
  - Downeast Correctional Facility
  - Mountain View Correctional Facility
  - State Prison

- Fire Protection Services Commission, Maine
  - Maine Fire Protection Services Commission

- Public Safety, Department of
  - Consolidated Emergency Communications
TUESDAY, FEBRUARY 25TH 1:00 pm
To be held in conjunction with the Joint Standing Committee on Judiciary:

- Attorney General, Department of Administration – Attorney General
- District Attorneys Salaries
- Human Services Division
- Human Rights Commission, Maine
  - Human Rights Commission – Regulation
- Indian Tribal-State Commission, Maine
  - Maine Indian Tribal-State Commission
- Indigent Legal Services, Maine Commission on Reserve for Indigent Legal Services
  - Language (Part "CC" increases the transfer amount for the Indigent Legal Services program in fiscal year 2019-20)
- Judicial Department
  - Courts – Supreme, Superior and District
- Pine Tree Legal Assistance
  - Legal Assistance

TUESDAY, FEBRUARY 25TH 2:00 pm (start time may be delayed if previous hearing block runs long)
To be heard by the Joint Standing Committee on Appropriations and Financial Affairs Only:

- Administrative and Financial Services, Department of (written testimony will be provided to Health Coverage Insurance & Financial Services)
  - Accident – Sickness – Health Insurance
- Administrative and Financial Services, Department of
  - Language (Part “H” amends statute to allow for a transfer of $20 million per year from the Liquor Operations Revenue fund within the Maine Governmental Facilities Authority to the Unappropriated Surplus of the General Fund)
  - Language (Part “J” transfers $20,116,942 to the Maine Budget Stabilization Fund)
- Efficiency Maine Trust (written testimony will be provided to the Committee on Energy and Utilities)
- Efficiency Maine Trust
- Executive Department (written testimony will be provided to the Committee on Energy and Utilities)
  - Governor's Energy Office
  - Public Advocate
- Legislature
  - Legislature
- Treasurer of the State, Office of Debt Service
**WEDNESDAY, FEBRUARY 26TH 10:00 am**  
To be held in conjunction with the Joint Standing Committee on Labor & Housing

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<tr>
<th>Labor, Department of</th>
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<tr>
<td>Administration – Labor</td>
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<tr>
<td>Blind and Visually Impaired – Division for the</td>
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<tr>
<td>Employment Security Services</td>
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<td>Employment Services Activity</td>
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<tr>
<td>Rehabilitation Services</td>
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<tr>
<td>Safety Education and Training Programs</td>
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<tr>
<td>Language (Part “EE” makes changes to the unemployment insurance trust fund contributions)</td>
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<td>Language (Part “FF” establishes an Unemployment Program Administrative Fund for the operation of the Maine Unemployment Insurance Program)</td>
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<td>Language (Part “GG” expands the authorized use of the UI Modernization funds)</td>
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<tr>
<td>Language (Part &quot;HH-1&quot; authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part &quot;A&quot; initiative.</td>
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<tr>
<td>Language (Part &quot;HH-2&quot; authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part &quot;A&quot; initiative.</td>
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**Maine Public Employees Retirement System (Language Only)**

| Language (Part “JJ” adds specific job titles related to emergency communications that may elect to participate in the 1998 Special Plan of the Maine Public Employees Retirement System) |

<table>
<thead>
<tr>
<th>Public Safety, Department of</th>
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<tr>
<td>Division of Building Codes and Standards</td>
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<tr>
<th>Workers’ Compensation Board</th>
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<tbody>
<tr>
<td>Administration – Workers’ Compensation Board</td>
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**WEDNESDAY, FEBRUARY 26TH 1:00 pm**  
To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:

**CULTURAL AGENCIES & DEPARTMENT OF EDUCATION**

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<tr>
<th>Library, Maine State</th>
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<th>Education, Department of</th>
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<tr>
<td>Adult Education</td>
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<tr>
<td>Child Development Services</td>
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<tr>
<td>Facilities, Safety and Transportation (See Part T)</td>
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<tr>
<td>General Purpose Aid for Local Schools (GPA)</td>
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<tr>
<td>Higher Education and Educator Support Services</td>
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<td>Leadership Team</td>
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<td>Learning Systems Team</td>
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<tr>
<td>School and Student Supports</td>
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<tr>
<td>School Finance and Operations</td>
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<tr>
<td>Special Services Team</td>
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<td>Language (Part &quot;C&quot; establishes the Total Cost of Education K-12 for FY20, the state contribution and the annual target state share percentage and makes other statutory changes.)</td>
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<tr>
<td>Language (Part &quot;M&quot; changes the name of position within the Department of Education)</td>
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<td>Language (Part “N” makes changes to eligibility for an early college course and repeals the requirement to limit the amount of funding for summer courses)</td>
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<td>Language (Part “O” renames School Nutrition to Child Nutrition)</td>
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<tr>
<td>Language (Part “P” requires the Maine Education Policy Research Institute to the Legislature's Education Committee on data requested by the Legislature)</td>
</tr>
<tr>
<td>Language (Part “R” renames a position within the Department of Education)</td>
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<tr>
<td>Language (Part “T” renames the Facilities, Safety and Transportation program)</td>
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<tr>
<td>Language (Part &quot;HH-4&quot; authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part &quot;A&quot; initiative.</td>
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<tr>
<td>Language (Part &quot;HH-5&quot; authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part &quot;A&quot; initiative.</td>
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<tr>
<td>Language (Part &quot;HH-6&quot; authorizes the carry-over of specified funds appropriated in Part A to be used for the same purpose.) The authorization is also contained in the Part &quot;A&quot; initiative.</td>
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