**DEPARTMENTAL ADMINISTRATION**

| Health and Human Services, Department of |
| Data, Research and Vital Statistics |
| Department of Health and Human Services Central Operations |
| Departmentwide |
| Division of Contract Management |
| Division of Licensing and Certification |
| Medical Care – Payments to Providers funding as a result of the decrease in FMAP (p. A-283) |
| Medical Care – Payments to Providers funding for an increase in school subsidy payments for the state share of Medicaid expenditures for school-based services (p. A-283) |
| Medical Care – Payments to Providers adjusts funding to bring appropriations and allocations in line with the Revenue Forecast (p. A-283) |
| Medical Care – Payments to Providers adjusts funding between General Fund and Other Special Revenue to reflect drug rebates (p. A-285) |
| Office of Advocacy |
| Office of MaineCare Services |
| Language (Part “S” Authorizes the Department of Administrative and Financial Services to enter into financing arrangements related to the modernization of the child welfare system) |
| Language (Part "YY" updates a program name reference in statute) |
| Language (Part "AAA" repeals an outdated section of statute) |
| Language (Part “FFF” gives the department the authority to transfer appropriations within MaineCare related accounts in the 2020-2021 biennium) |
| Language (Part “GGG” gives the department the authority to transfer available Personal Services balances to All Other within or between the Office for Family Independence and Office for Family Independence - District programs) |
| Language (Part “HHH” gives the department the authority to transfer appropriations between MaineCare, MaineCare-related and non-MaineCare-related accounts in the 2010-2011 biennium. It also authorizes the transfer of any available appropriations, including those in Personal Services between MaineCare, MaineCare-related and non-MaineCare related accounts and to transfer available Personal Services balance between the Riverview and Dorothea Dix programs.) |
| Language Part "III" authorizes the transfer of available balances from the Developmental Services-Community program account to the Crisis Outreach Program account in the 2020-2012 biennium) |
| Language (Part “JJJJ” gives the department the authority to adopt emergency rules to implement certain provisions of this bill) |
| Language (Part "BBBB" transfers $29,000,000 from the Fund for a Healthy Maine dedicated revenue to the MaineCare Stabilization Fund and authorizes transfers from the latter for MaineCare Payments) |
| Language (Part “CCCC” Authorizes the Department to transfer available All Other appropriation balances to fund a technology project within the department) |

**SOCIAL SERVICES**

| Health and Human Services, Department of |
| Community Services Block Grant |
To be held in conjunction with the Joint Standing Committee on Health and Human Services:

Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-up.

**SUBSTANCE USE DISORDER AND ADULT MENTAL HEALTH**

Health and Human Services, Department of
- Bridging Rental Assistance Program
- Consent Decree
- Disproportionate Share – Dorothea Dix Psychiatric Center
- Disproportionate Share – Riverview Psychiatric Center
- Dorothea Dix Psychiatric Center
- Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services
- Forensic Services
- Medical Care – Payments to Providers provides funding for an increase in weekly reimbursement for medication assisted treatment (p. A-285)
- Mental Health Services – Community
- Mental Health Services – Community Medicaid
- Office of Substance Abuse & Mental Health Srv-Medicaid Seed
- Office of Substance Abuse and Mental Health Services
- Riverview Psychiatric Center

*Language (Part “DDD” repeals the Children's Mental Health Oversight Committee)*

**DEVELOPMENTAL DISABILITIES**

Health and Human Services, Department of
- Crisis Outreach Program
- Developmental Services – Community
- Developmental Services Waiver - MaineCare
- Developmental Services Waiver – Supports
<table>
<thead>
<tr>
<th>Title</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicaid Services – Developmental Services</td>
<td>Medicaid Care – Payments to Providers federal match for funding for adding members from a specified waiting list (p. A-283 &amp; p. A-280)</td>
</tr>
<tr>
<td>Medicaid Waiver for Other Related Conditions</td>
<td>Residential Treatment Facilities Assessment</td>
</tr>
<tr>
<td><strong>BRAIN INJURY</strong></td>
<td></td>
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<tr>
<td>Health and Human Services, Department of Brain Injury</td>
<td>Medicaid Waiver for Brain Injury Residential/Community Services</td>
</tr>
<tr>
<td></td>
<td>Traumatic Brain Injury Seed</td>
</tr>
<tr>
<td><strong>CHILDREN’S SERVICES</strong></td>
<td></td>
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<tr>
<td>Health and Human Services, Department of Child Care Services</td>
<td>Child Support</td>
</tr>
<tr>
<td></td>
<td>Head Start</td>
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<td></td>
<td>Homeless Youth Program</td>
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<td></td>
<td>IV-E Foster Care/Adoption Assistance</td>
</tr>
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<td></td>
<td>Maine Children’s Growth Council</td>
</tr>
<tr>
<td>Medical Care – Payments to Providers adjusts funding as a result of the decrease in CHIP Federal Medical Assistance Percentage (p. A-285)</td>
<td></td>
</tr>
<tr>
<td>Mental Health Services – Child Medicaid</td>
<td></td>
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<tr>
<td>Mental Health Services – Children</td>
<td></td>
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<tr>
<td>Office of Child and Family Services – Central</td>
<td></td>
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<tr>
<td>Office of Child and Family Services – District</td>
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<tr>
<td>Special Children’s Services</td>
<td></td>
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<tr>
<td>State Funded Foster Care/Adoption Assistance</td>
<td></td>
</tr>
<tr>
<td><strong>HOSPITALS AND PHYSICIANS</strong></td>
<td></td>
</tr>
<tr>
<td>Health and Human Services, Department of Medical Care – Payments to Providers funding for an increase in rates to Federally Qualified Health Centers and Rural Health Clinics (p. A-282)</td>
<td>Medical Care – Payments to Providers adjusts funding due to rebasing the hospital tax year (p. A-284)</td>
</tr>
<tr>
<td>Medical Care – Payments to Providers provides funding for supplemental payments to providers [unspecified] (p. A-283)</td>
<td>Medical Care – Payments to Providers provides funding for the reimbursement of certain chiropractic services (p. A-284)</td>
</tr>
<tr>
<td>Medical Care – Payments to Providers provides funding for reimbursement of certain hospitals for individuals waiting for placement in a nursing facility (p. A-284)</td>
<td>Language (Part &quot;EEE&quot; updates the base year for the hospital tax and provides for updates for each future biennium)</td>
</tr>
<tr>
<td><strong>MAINECARE ELIGIBILITY</strong></td>
<td></td>
</tr>
<tr>
<td>Health and Human Services, Department of Medical Care – Payments to Providers provides funding for Medicaid expansion (p. A-284)</td>
<td>Language (Part &quot;KKK&quot; directs the department to conduct a study on the new Medicaid expansion population)</td>
</tr>
</tbody>
</table>
Language (Part "BBB-1" and "BBB-3" codifies requirements regarding MaineCare coverage for 19 and 20-year-olds and establishes a contingent effective date. Note: BBB-2 will be heard in the afternoon block as part of the initiatives related to Elder services & Dually Eligible Members.

1:00 PM Wednesday, March 6, 2019
To be held in conjunction with the Joint Standing Committee on Health and Human Services:
Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign.

PUBLIC ASSISTANCE

Health and Human Services, Department of
  Additional Support for Persons in Retraining and Employment
  Disability Determination - Division of
  Food Supplement Administration
  General Assistance – Reimbursement to Cities & Towns
  Office for Family Independence
  Office for Family Independence - District
  State Supplement to Federal Supplemental Security Income
  Temporary Assistance for Needy Families (TANF)
  Language (Part "CCC" repeals statute that imposes additional eligibility criteria for Temporary Assistance for Needy Families federal block grant.)

ELDER SERVICES & DULLY ELIGIBLE MEMBERS

Health and Human Services, Department of
  Independent Housing With Services
  Long Term Care - Office of Aging and Disability Services Adult Protective Services
  Low-Cost Drugs to Maine’s Elderly
  Maine Rx Plus Program
  Medical Care – Payments to Providers funding for increased state contribution to prescription costs in Medicare Part D (p. A-283)
  Medical Care – Payments to Providers funding for increased rates for certain services pursuant to PL 2017 c.460 Part B (p. A-285)
  Medical Care – Payments to Providers funding the increase of income eligibility for Medicare savings program (p. A-286)
  Nursing Facilities
  Medical Care – Payments to Providers offset adjustment of federal match allocation between this program and the Nursing Facilities program (p. A-284 & p.A-294)
  Office of Aging and Disability Services Adult Protective Services
  Office of Aging and Disability Services Central Office
  PNMI Room and Board
  Medical Care – Payments to Providers funding for an increase in premium rate for eligible individuals enrolled in Medicare Part B (p. A-282 and p. A-315)

Language (Part "BBB-2" codifies requirements of and makes changes to Medicare buy-in services Note: BBB-1 and BBB-3 will be heard in the morning block in conjunction with MaineCare eligibility initiatives and language.

1:00 PM Thursday, March 7, 2019
To be held in conjunction with the Joint Standing Committee on Criminal Justice and Public Safety:
  Corrections, Department of
    Administration – Corrections
    Adult Community Corrections
    Bolduc Correctional Facility
    Capital Construction / Repairs / Improvements – Corrections
    Correctional Center
    Correctional Medical Services Fund
3/4/2019 Revised

Corrections Food
Corrections Industries
County Jail Operations Fund
Departmentwide – Overtime
Justice – Planning, Projects & Statistics
Juvenile Community Corrections
Long Creek Youth Development Center
Mountain View Youth Development Center
Office of Victim Services
Parole Board
State Prison
Washington County Prerelease Center

Language (Part “NN” Authorizes the transfer of positions and available balances by financial order.)
Language (Part “MM” authorizes the Department to transfer certain funds between accounts within the same fund to pay for overtime expenses)

Defense, Veterans and Emergency Management, Department of
Administration – Maine Emergency Management Agency
Emergency Response Operations
Stream Gaging Cooperative Program

Fire Protection Services Commission, Maine
Maine Fire Protection Services Commission

Public Safety, Department of
Administration – Public Safety
Background Checks – Certified Nursing Assistants
Capitol Police, Bureau of
Computer Crimes
Consolidated Emergency Communications
Criminal Justice Academy
Drug Enforcement Agency
Emergency Medical Services
Fire Marshall – Office of
Highway Safety DPS
Licensing and Enforcement - Public Safety (moved from Veterans and Legal Affairs hearing block in the 2/25/19 revision)

Note: Department will testify on all the subject areas within this hearing block first. This may take all morning.

CHARTER SCHOOLS AND DEPARTMENT OF EDUCATION

Charter School Commission, State
Maine Charter School Commission

Education, State Board of
State Board of Education

Education, Department of
Adult Education
Charter School Program
Child Development Services
Commission To End Student Hunger
Criminal History Record Check Fund
<table>
<thead>
<tr>
<th>Digital Literacy Fund</th>
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<tbody>
<tr>
<td>Education in Unorganized Territory</td>
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<tr>
<td>Facilities, Safety and Transportation</td>
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<td>FHM – School Breakfast Program</td>
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<tr>
<td>Fund for the Efficient Delivery of Educational Services</td>
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<tr>
<td>General Purpose Aid for Local Schools (GPA)</td>
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<tr>
<td>Higher Education and Educator Support Services</td>
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<td>Leadership Team</td>
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<td>Learning Systems Team</td>
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<td>Learning Through Technology</td>
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<tr>
<td>Maine Commission for Community Service</td>
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<td>Maine HIV Prevention Education Program</td>
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<tr>
<td>National Board Certification Salary Supplemental Fund</td>
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<tr>
<td>National Board Certification Scholarship Fund</td>
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<td>Obesity and Chronic Disease Fund</td>
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<td>Retired Teacher Group Life Insurance</td>
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<td>Retired Teacher Health Insurance</td>
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<tr>
<td>School Finance and Operations</td>
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<tr>
<td>Special Services Team</td>
</tr>
<tr>
<td>Teacher Retirement</td>
</tr>
</tbody>
</table>

**Language (Part “C” establishes the Total Cost of Education K-12 for FY20, the state contribution and the annual target state share percentage.)**

**Language (Part “SS” changes the name of position within the department)**

**Language (Part “TT” adds a position to those appointed by the Commissioner)**

**Language (Part “UU” changes the minimum certified teacher salary)**

**Language (part “VV” authorizes the Department to enter into lease-purchase agreements for portable learning devices and support systems for student and educators.)**

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**1:00 PM Tuesday, March 12, 2019**

**To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:**

**HIGHER EDUCATION AND CULTURAL AGENCIES**

**Cultural Affairs Council, Maine State**

- New Century Program Fund
- State of Maine Bicentennial Celebration

**Arts Commission, Maine**

- Arts – Administration
- Arts – General Grants Program
- Arts – Sponsored Program

**Historic Preservation Commission, Maine**

- Historic Commercial Rehabilitation Fund
- Historic Preservation Commission
- Historic Preservation Revolving Fund

**Language (Part “XX” increases the allowable reimbursement of expenses of the State Historian within existing appropriations)**

**Historical Society, Maine**

- Historical Society

**Humanities Council, Maine**

- Humanities Council

**Library, Maine State**

- Administration – Library
### Maine Public Library Fund
- Maine Public Library Fund
- Statewide Library Information System

### Museum, Maine State
- Maine State Museum
- Maine State Museum - Operating Fund
- Research and Collection – Museum

### Public Broadcasting Corporation, Maine
- Maine Public Broadcasting Corporation

### Community College System, Board of Trustees of the Maine
- Bring College to ME Program
- Life Fire Services Training Facilities Fund
- Maine Community College System - Board of Trustees

### Maritime Academy, Maine
- Maine Maritime Academy Scholarship Fund - Casino
- Maritime Academy – Operations
- Maine Maritime Academy - Schooner Bowdoin

### University of Maine, Board of Trustees of the
- Casco Bay Estuary Project – University of Southern Maine
- Debt Service – University of Maine System
- Educational & General Activities – UMS
- Maine Economic Improvement Fund
- University of Maine Scholarship Fund

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### 10:00 AM Wednesday, March 13, 2019

To be held in conjunction with the Joint Standing Committee on Labor & Housing

- Housing Authority, Maine State
- Home Modification Certification Program
- Housing Authority – State
- Lead Abatement Fund
- Low-Income Home Energy Assistance – MSHA
- Maine Energy, Housing and Economic Recovery Program
- Shelter Operating Subsidy

*Language (Part “RR-1” diverts the first $2,500,000 of the revenues from the real estate transfer tax from the Housing Opportunities for Maine Fund to the General Fund in each year of the biennium)*

*Note: RR-2 will be heard in conjunction with the Committee on Innovation, Development, Economic Advancement & Business*

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### 1:00 PM Wednesday, March 13, 2019

To be held in conjunction with the Joint Standing Committee on Labor & Housing

- Labor, Department of
- Administration – Bureau of Labor Standards
- Administration – Labor
- Blind and Visually Impaired – Division for the
Employment Security Services
Employment Services Activity
Labor Relations Board
Regulation and Enforcement
Rehabilitation Services
Safety Education and Training Programs
State Workforce Investment Board
Workforce Research

Language (Part “OOO” makes changes to the Director of Labor standards position)
Language (Part “PPP” repeals provision of statute that sets aside funds from the Vocational Rehabilitation budget to reimburse attorneys for interpreting and CART services. It does not alter the requirements to provide the services)
Language (Part “RRR” allows the Commissioner to enter into reciprocal agreements with other states to recover overpayment of UI benefits)
Language (Part “SSS” removes the term “illegal” from the header of the section related to unemployment insurance benefits for aliens)
Language (Part “TTT” extends the begin date for changes to certain changes to experience rating provisions of statute)
Language (Part “UUU Section 1” repeals or amends Bureau of Rehabilitation Services and Public Utility Commission statutes regarding the discount programs for emergency alert telecommunications services)
Language (Part “VVV” repeals a requirement for the department to provide monthly written reports regarding the “Nontraditional Occupation Act”)
Language (Part “WWW” amends date of reporting on the federal Workforce Innovation and Opportunity Act to align with reporting requirements of the federal government)

Retirement System, Maine Public Employees
Retirement System – Retirement Allowance Fund

University of Maine System, Board of Trustees of the
New Ventures Maine

Workers’ Compensation Board
Administration – Workers’ Compensation Board
Employment Rehabilitation Program
Workers’ Compensation Board

1:00 PM Thursday, March 14, 2019
To be held in conjunction with the Joint Standing Committee on Veterans and Legal Affairs:

Administrative and Financial Services, Department of
Alcoholic Beverages – General Operations
Adult Use Marijuana Public Health and Safety Fund
Adult Use Marijuana Regulatory Coordination Fund
Lottery Operations

Defense, Veterans and Emergency Management, Department of
Administration – Defense, Veterans and Emergency Management
Loring Rebuild Facility
Maine National Guard Postsecondary Fund
Military Educational Benefits
Military Training & Operations
Veterans Services
Veterans Temporary Assistance Fund

Ethics and Election Practices, Commission on Governmental
Governmental Ethics and Election Practices, Commission on
10:00 AM Friday, March 15, 2019

To be held in conjunction with the Joint Standing Committee on Agriculture, Conservation and Forestry:

**Note:** Department will testify on all the subject areas within this hearing block first. This may take all or most of the morning.

Agriculture, Conservation and Forestry, Department of
- Animal Welfare Fund
- Boating Facilities Fund (see Language Part "EE")
- Bureau of Agriculture
- Certified Seed Fund
- Division of Forest Protection (see Language Part "KK")
- Floodplain Management
- Forest Recreation Resource Fund (See Language Part "Y")
- Forest Resource Management
- Geological Survey (see Language Parts "CC" and "HH")
- Harness Racing Commission
- Land for Maine’s Future
- Land Management and Planning
- Maine Conservation Corps
- Maine Farms for the Future Program
- Maine Land Use Planning Commission
- Maine State Parks Development Fund (see Language Part "Y")
- Maine State Parks Program (See Language Part "Y")
- Milk Commission
- Municipal Planning Assistance (see Language Part "FF")
- Natural Areas Program
- Off-Road Recreational Vehicles Program
- Office of the Commissioner
- Parks – General Operations (see Language Parts "Y", "AA", and "II")
- Pesticides Control, Board of
- Submerged Lands and Island Registry (formerly Coastal Island Registry program) (See Language Part "GG")

**Language (Part "T")** allows funds in the animal welfare auxiliary fund to be used for department laboratory services related to diseases affecting equines.

**Language (Part "U")** consolidates two accounts related to the Harness Racing Commission.

**Language (Parts "V", "W" and "X")** removes a statutory requirement for 3 funds that allocations can only be made by the Legislature and allows for changes to be made via Financial Order.

**Language (Part "Y")** establishes a Parks General Operations Fund within the program of the same name and moves or consolidates various Other Special Revenue funds into the fund.

**Language (Part "Z")** removes a statutory requirement that the legislative oversight committee reviews all allocations from the Public Reserved Lands Management Fund and allows for changes to be made via Financial Order.

**Language (Part "AA")** consolidates two Allagash waterway funds within the Parks-General Operations Program.

**Language (Parts "BB")** removes a statutory requirement that allocations in the Maine Rivers Protection Fund can only be made by the Legislature and allows for changes to be made via Financial Order.

**Language (Part "CC")** renames the Geological Survey Program.

**Language (Part "DD")** transfers residual cash in the Submerged Lands and Shore and Harbor accounts which were transferred to a new program.
Language (Part "EE" transfers residual cash in the Boating Facilities Fund program to the Boating Facilities Fund account in the new program)

Language (Part "FF" transfers residual cash in the Municipal Planning account to the Geological Survey program)

Language (Part "GG" transfers residual cash in the Coastal Island Registry account to the Submerged Lands Fund account due to prior renaming of the former)

Language (Part "HH" consolidates the State Floodplain Mapping Fund account into the Geological Survey program and transfers residual cash)

Language (Part "II" transfers residual cash remaining in several accounts that were consolidated in the Parks General Operations program)

Language (Part "JJ" transfers residual cash remaining in several accounts that were transferred to Vaughan Woods State Park account in the Parks General Operations program and renames the account)

Language (Part "KK" authorizes a one-time transfer from the unencumbered Personal Services to the Capital Expenditures line category in the Division of Forest Protection for helicopter overhauls)

Baxter State Park Authority

Blueberry Commission of Maine, Wild

Finance Authority of Maine

Finance Authority of Maine

Dairy Improvement Fund

Harness Racing Promotional Board

Harness Racing Promotional Board

Potato Board, Maine

Potato Board

University of Maine System, Board of Trustees of the

University of Maine System, Board of Trustees of the

UM Cooperative Extension – Pesticide Education

University of Maine Cooperative Extension

10:00 AM Monday, March 18, 2019

Note: Department will testify on all the subject areas within this hearing block first. This may take all or most of the morning.

To be held in conjunction with the Joint Standing Committee on Innovation, Development, Economic Advancement & Business

Centers for Innovation

Centers for Innovation

Development Foundation, Maine

Development Foundation

Downeast Institute for Applied Marine Research and Education

Downeast Institute for Applied Marine Research and Education

Economic and Community Development, Department of

Economic and Community Development, Department of

Administration – Economic and Community Development

Applied Technology Development Center System

Business Development

Business Development

Communities for Maine’s Future Fund

Community Development Block Grant Program

International Commerce

Leadership and Entrepreneurial Development Program

Maine Coworking Development Program

Maine Economic Development Evaluation Fund

Office of Fiscal and Program Review
Maine Economic Growth Council
Maine Small Business and Entrepreneurship Commission
Maine State Film Office
Maine Workforce Opportunities Marketing Fund
Office of Innovation
Office of Tourism (See Language Part "PP")
Renewable Energy Resources Fund

Language (Part “PP” establishes the Office of Outdoor Recreation within the Office of Tourism)

Language (Part “RR-2” appropriates $2,500,000 in each year of the biennium to the Administration - Economic and Community Development program to encourage and support economic and business growth) Note: RR-1 will be heard in conjunction with the Committee on Labor & Housing

Finance Authority of Maine
Educational Opportunity Tax Credit Marketing Fund
FHM – Dental Education
FHM – Health Education Centers
Small Enterprise Growth Fund
Student Financial Assistance Programs

Maine Rural Development Authority

Professional and Financial Regulation, Department of
Administrative Services – Professional and Financial Regulation
Engineers – State Board of Licensure for Professional Licensing and Enforcement
Manufactured Housing Board

Language (Part “XXX” increases the salary range of the Director, Office of Professional and Occupational Regulation position)

1:00 PM Tuesday, March 19, 2019
To be held in conjunction with the Joint Standing Committee on Judiciary:

Attorney General, Department of
Administration – Attorney General
Chief Medical Examiner – Office of Civil Rights
District Attorneys Salaries
FHM – Attorney General
Human Services Division
Victims’ Compensation Board

Language (Part “LL” authorizes an immediate progression of a Medicolegal Death Examiner I under specified conditions)

Human Rights Commission, Maine
Human Rights Commission – Regulation

Indian Tribal-State Commission, Maine
Maine Indian Tribal-State Commission

Indigent Legal Services, Maine Commission on
Maine Commission on Indigent Legal Services
Reserve for Indigent Legal Services

Judicial Department
Courts – Supreme, Superior and District
Judicial - Debt Service
**Language (Part “NNN” increases the salaries of judges and justices of the state courts in each year of the biennium with initial costs up to a specified amount in each year to be transferred from the Salary Plan program)**

Pine Tree Legal Assistance
Legal Assistance

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**10:00 AM Wednesday, March 20, 2019**

Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-up.
Department testimony may take all or most of the morning

To be held in conjunction with the Joint Standing Committee on Taxation:

<table>
<thead>
<tr>
<th>ADMINISTRATION, TAX EXPENDITURES AND MISCELLANEOUS PROGRAMS</th>
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<tbody>
<tr>
<td>Administrative and Financial Services, Department of</td>
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<tr>
<td>Bureau of Revenue Services Fund</td>
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<tr>
<td>Maine Board of Tax Appeals</td>
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<tr>
<td>Revenue Services – Bureau of</td>
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<tr>
<td>Unorganized Territory Education and Services Fund – Finance</td>
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<tr>
<td>County Tax Reimbursement</td>
</tr>
<tr>
<td><strong>Language Part “I” authorizes salary increases for certain positions in Maine Revenue Services and provides funding from the Salary Plan for the first two years</strong></td>
</tr>
<tr>
<td><strong>Language Part “J” transfers the residual balance from the Elderly Tax Deferral Program</strong></td>
</tr>
<tr>
<td><strong>Language (Part “K” continues authorization for each individual tax expenditure provided by statute except where specifically changed in the enacted budget. Testimony will also be taken on reports completed pursuant to MRS Title 3 sections 999 and 1000.)</strong></td>
</tr>
<tr>
<td><strong>Language (Part “O” Authorizes the Department of Administrative and Financial Services to enter into financing arrangements related to the modernization of the tax collection system)</strong></td>
</tr>
</tbody>
</table>

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**REVENUE SHARING, PROPERTY TAXES & BETE**

| Property Tax Review, State Board of |
| Property Tax Review - State Board of |

| Administrative and Financial Services, Department of |
| Elderly Tax Deferral Program |
| Homestead Property Tax Exemption Reimbursement |
| Mandate-BETE-Reimburse Municipalities |
| Snow Grooming Property Tax Exemption Reimbursement |
| Tree Growth Tax Reimbursement |
| Veterans Tax Reimbursement |
| Veterans’ Organizations Tax Reimbursement |
| Waste Facility Tax Reimbursement |
| **Language (Part “G” implements background investigations for certain individuals who need to receive Federal Tax Information)** |

| Treasurer of the State, Office of |
| Disproportionate Tax Burden Fund |
| State – Municipal Revenue Sharing |
| **Language (Part “H” changes revenue sharing percentages specified in statute in each year of the biennium** |
| Passamaquoddy Sales Tax Fund |

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**1:00 PM Thursday, March 21, 2019**

To be held in conjunction with the Joint Standing Committee on Marine Resources:

| Maine Lobster Marketing Collaborative |
| Lobster Promotion Fund |

| Marine Resources, Department of |
| Bureau of Marine Science |

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### 2:00 PM Thursday, March 21, 2019

**Note:** Start time may be delayed if the prior hearing block runs long.

To be held in conjunction with the Joint Standing Committee on Inland Fisheries and Wildlife:

- Inland Fisheries and Wildlife, Department of
  - Administrative Services – IF&W
  - ATV Safety and Educational Program
  - Boating Access Sites
  - Camp North Woods
  - Endangered Nongame Operations
  - Enforcement Operations – IF&W
  - Fisheries and Hatcheries Operations
  - Landowner Relations
  - Licensing Services – IF&W
  - Maine Outdoor Heritage Fund
  - Office of the Commissioner – IF&W
  - Public Information and Education, Division of
  - Resource Management Services – IF&W
  - Search and Rescue
  - Waterfowl Habitat Acquisition and Management
  - Whitewater Rafting – IF&W
  - Whitewater Rafting Fund
  - Language (Part “LLL” suspends the application of the fiscal stability program)
  - Language (Part "MMM" transfers funds from one account to another to purchase one replacement aircraft engine)

### 3:30 PM Thursday, March 21, 2019

**Note:** Start time may be delayed if the prior hearing block runs long or is delayed

To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources:

- Administrative and Financial Services, Department of
  - Solid Waste Management Fund

- Environmental Protection, Department of
  - Administration – Environmental Protection
  - Air Quality
  - Board of Environmental Protection Fund
  - Land Resources
  - Maine Environmental Protection Fund
  - Performance Partnership Grant
  - Remediation and Waste Management
  - Water Quality
  - Language (Parts "WW" removes a statutory requirement that expenditures in the Environmental Protection Fund can only be authorized by the Legislature and allows for changes in allotments to be made via Financial Order)

- Finance Authority of Maine
- Waste Motor Oil Disposal Site Remediation Program

- New England Interstate Water Pollution Control Commission
- Maine Joint Environmental Training Coordinating Committee

- Saco River Corridor Commission
3/4/2019 Revised

Saco River Corridor Commission
St. Croix International Waterway Commission

<table>
<thead>
<tr>
<th>10:00 AM Monday, March 25, 2019</th>
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<tbody>
<tr>
<td><strong>Note:</strong> Departments will testify on all the subject areas within this hearing block first. This may take all or most of the morning.</td>
</tr>
<tr>
<td><strong>To be held in conjunction with the Joint Standing Committee on State and Local Government:</strong></td>
</tr>
<tr>
<td>Auditor, Office of the State</td>
</tr>
<tr>
<td>Audit Bureau</td>
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<tr>
<td>Unorganized Territory</td>
</tr>
<tr>
<td>Executive Department</td>
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<tr>
<td>Administration – Executive – Governor’s Office</td>
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<tr>
<td>Blaine House</td>
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<tr>
<td>Office of Policy and Management</td>
</tr>
<tr>
<td><em>Language (Part “D” Renames the Governor’s Office of Policy and Management.)</em></td>
</tr>
<tr>
<td>Municipal Bond Bank, Maine</td>
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<tr>
<td>Maine Municipal Bond Bank – Maine Rural Water Association</td>
</tr>
<tr>
<td>Secretary of State, Department of</td>
</tr>
<tr>
<td>Administration – Archives</td>
</tr>
<tr>
<td>Bureau of Administrative Services and Corporations</td>
</tr>
<tr>
<td>Treasurer of the State, Office of</td>
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<tr>
<td>Administration – Treasury</td>
</tr>
<tr>
<td>Administrative and Financial Services, Department of</td>
</tr>
<tr>
<td>Administration – Human Resources</td>
</tr>
<tr>
<td>Budget – Bureau of the</td>
</tr>
<tr>
<td>Buildings &amp; Grounds Operations</td>
</tr>
<tr>
<td>Bureau of General Services – Capital Construction and Improvement Reserve Fund</td>
</tr>
<tr>
<td>Capital Construction/Repairs/Improvements – Administration</td>
</tr>
<tr>
<td>Central Administrative Applications</td>
</tr>
<tr>
<td>Central Fleet Management</td>
</tr>
<tr>
<td>Central Services – Purchases</td>
</tr>
<tr>
<td>Debt Service – Government Facilities Authority</td>
</tr>
<tr>
<td>Financial and Personnel Services – Division of</td>
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<tr>
<td>Information Services</td>
</tr>
<tr>
<td>Leased Space Reserve Fund Program</td>
</tr>
<tr>
<td>Office of the Commissioner – Administrative &amp; Financial Services</td>
</tr>
<tr>
<td>Public Improvements - Planning/Construction - Administration</td>
</tr>
<tr>
<td>Purchases – Division of</td>
</tr>
<tr>
<td>Risk Management – Claims</td>
</tr>
<tr>
<td>State Controller – Office of the</td>
</tr>
<tr>
<td>Statewide Radio Network System</td>
</tr>
<tr>
<td>Workers’ Compensation Management Fund Program</td>
</tr>
<tr>
<td><em>Language (Part “E” authorizes the Maine Governmental Facilities Authority to issue additional securities)</em></td>
</tr>
<tr>
<td><em>Language (Part “P” authorizes the department to enter into financing arrangements for the acquisition of motor vehicles for the Central Fleet Management System)</em></td>
</tr>
<tr>
<td><em>Language (Part “L” continues the voluntary employee incentive program)</em></td>
</tr>
</tbody>
</table>
Language (Part “M” allows remaining balances in the Maine Governmental Facilities Authority program in each year of the biennium to carry over to the following year)

Language (Part “QQQ” amends the section of statute governing requiring determination of impairment by a "qualified professional and eligibility for the federal "Ticket to Work program")

To be held in conjunction with the Joint Standing Committee on Energy, Utilities and Technology:

- Economic and Community Development, Department of
  - Office of Broadband Development
  
  Language (Part “QQ” establishes the staff of the ConnectME Authority within the Department and changes portions of statute related to the responsibilities of the Authority)
  
  Efficiency Maine Trust
  
  Executive Department
  - Governor's Energy Office
  - Public Advocate
  
  Public Utilities Commission
  - Cost Recovery Fund
  - Emergency Services Communication Bureau
  - Oversight and Evaluation Fund
  - Public Utilities – Administrative Division
  
  Telecommunications Relay Services Council
  - Telecommunications Relay Services Council Fund

To be held in conjunction with the Joint Standing Committees on Health Coverage, Insurance and Financial Services:

- Administrative and Financial Services, Department of
  - Accident – Sickness – Health Insurance
  - Trade Adjustment Assistance Health Insurance
  - Dirigo Health
    - Dirigo Health Fund
  - Health Data Organization, Maine
    - Maine Health Data Organization
  
  Professional and Financial Regulation, Department of
    - Bureau of Consumer Credit Protection
    - Dental Practice – Board of
    - Financial Institutions – Bureau of
    - Insurance – Bureau of
    - Licensure in Medicine – Board of
    - Nursing – Board of
    - Office of Securities
    - Optometry – Board of
    - Osteopathic Licensure – Board of
    
    Language (Part “YYY” consolidates two accounts within the Bureau of Consumer Credit Protection program)
### 1:00 PM Wednesday, March 27, 2019

**To be held in conjunction with the Joint Standing Committee on Transportation:**

- Administrative and Financial Services, Department of
  - *Language (Part “Q” – authorizes the Department of Administrative and Financial Services to enter into financing arrangements for the acquisition of motor vehicles for the Department of Public Safety)*

- Public Safety, Department of
  - State Police
  - Traffic Safety-Commercial Vehicle Enforcement
  - Turnpike Enforcement

- Secretary of State, Department of
  - Administration – Motor Vehicles
  - Municipal Excise Tax Reimbursement Fund

### 2:00 PM Wednesday, March 27, 2019

**Note: Start time may be delayed if the prior hearing block runs long.**

**To be heard by the Joint Standing Committee on Appropriations and Financial Affairs:**

- Administrative and Financial Services, Department of
  - Executive Branch Departments and Independent Agencies - Statewide (part of Language Part “N”)
    - *Language (Part “F” revises the appointment of the Chair of the Revenue Forecasting Committee.)*
  - Language (Part “N” recognizes an increase in attrition rate in the judicial and executive branches and removes the attrition requirement in the District Attorneys Salaries for the biennium.)
  - *Language (Part “R” transfers funds from the Reserve for General Fund Operating Capital to the General Fund Unappropriated Surplus.)*

#### GENERAL OBLIGATION BOND DEBT SERVICE

- Treasurer of the State, Office of
  - Debt Service
    - *Language (Part “AAAA” allows unexpended appropriations in the Debt Service program in each year of the biennium to carry into the following fiscal year)*

#### LEGISLATURE

- Law and Legislative Reference Library
  - Law and Legislative Reference Library

- Legislature
  - Citizen Trade Policy Commission
  - Interstate Cooperation, Commission on
  - Legislative Apportionment Commission
  - Legislature
  - State House and Capitol Park Commission
  - Study Commissions – Funding
  - Uniform State Laws - Commission On

- Program Evaluation and Government Accountability, Office of
  - Office of Program Evaluation and Government Accountability

- State House Preservation and Maintenance, Reserve Fund for
  - Reserve Fund for State House Preservation and Maintenance
**1:00 PM Thursday, March 28, 2019 RESCHEDULED FROM 10 AM MONDAY MARCH 4, 2019**

To be held in conjunction with the Joint Standing Committee on Health and Human Services:

<table>
<thead>
<tr>
<th>NON-DHHS DEPARTMENTS AND AGENCIES</th>
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<tbody>
<tr>
<td>Administrative and Financial Services, Department of</td>
</tr>
<tr>
<td>Maine Developmental Disabilities Council</td>
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<tr>
<td>Children’s Trust Incorporated (Board of Maine)</td>
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<tr>
<td>Maine Children’s Trust Incorporated</td>
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<td>Disability Rights Maine</td>
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<tr>
<td>Executive Department – Office of the Governor</td>
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<tr>
<td>Ombudsman Program</td>
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<tr>
<td>Hospice Council, Maine</td>
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<td>Maine Hospice Council</td>
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</tbody>
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