

2019-20

2020-21

FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713

FINANCIAL AND PERSONNEL SERVICES FUND

Personal Services	12,026	6,947
All Other	(12,026)	(6,947)
Total	<u>0</u>	<u>0</u>

INFORMATION SERVICES 0155

OFFICE OF INFORMATION SERVICES FUND

Personal Services	315,983	122,255
All Other	(315,983)	(122,255)
Total	<u>0</u>	<u>0</u>

RISK MANAGEMENT - CLAIMS 0008

RISK MANAGEMENT FUND

Personal Services	27,781	17,805
All Other	(27,781)	(17,805)
Total	<u>0</u>	<u>0</u>

Agriculture, Conservation, and Forestry, Department of

	2019-20	2020-21
BUREAU OF AGRICULTURE 0393		
GENERAL FUND		
Personal Services	34,352	13,614
All Other	(34,352)	(13,614)
Total	0	0
FEDERAL EXPENDITURES FUND		
Personal Services	5,305	5,290
All Other	111	111
Total	5,416	5,401
OTHER SPECIAL REVENUE FUNDS		
Personal Services	20,743	12,352
All Other	69	79
Total	20,812	12,431

LAND MANAGEMENT AND PLANNING Z239		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	35,120	29,990
All Other	620	648
Total	35,740	30,638

NATURAL AREAS PROGRAM Z821		
FEDERAL EXPENDITURES FUND		
Personal Services	4,158	1,818
Total	4,158	1,818
OTHER SPECIAL REVENUE FUNDS		
Personal Services	12,479	5,456
Total	12,479	5,456

OFFICE OF THE COMMISSIONER 0401		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	21,906	(1,332)
All Other	333	557
Total	22,239	(775)

Defense, Veterans and Emergency Management, Department of

	2019-20	2020-21
ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214		
FEDERAL EXPENDITURES FUND		
Personal Services	13,547	6,970
All Other	(13,547)	(6,970)
Total	0	0

MILITARY TRAINING & OPERATIONS 0108		
FEDERAL EXPENDITURES FUND		
Personal Services	20,693	21,682
Total	20,693	21,682

Education, Department of

	2019-20	2020-21
GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308		
GENERAL FUND		
Personal Services	15,789	10,373
All Other	(15,789)	(10,373)
Total	0	0

LEARNING SYSTEMS TEAM Z081		
FEDERAL EXPENDITURES FUND		
Personal Services	40,569	18,743
All Other	(40,569)	(18,743)
Total	0	0
FEDERAL BLOCK GRANT FUND		
Personal Services	36,491	13,085
All Other	(36,491)	(13,085)
Total	0	0

SCHOOL FINANCE AND OPERATIONS Z078		
FEDERAL EXPENDITURES FUND		
Personal Services	17,897	9,148
All Other	(17,897)	(9,148)
Total	0	0
OTHER SPECIAL REVENUE FUNDS		
Personal Services	74,348	25,843
All Other	(74,348)	(25,843)
Total	0	0

Environmental Protection, Department of

	2019-20	2020-21
PERFORMANCE PARTNERSHIP GRANT 0851		
FEDERAL EXPENDITURES FUND		
Personal Services	11,785	3,408
All Other	146	146
Total	11,931	3,554

Labor, Department of

	2019-20	2020-21
REHABILITATION SERVICES 0799		
FEDERAL EXPENDITURES FUND		
Personal Services	11,192	2,917
Total	11,192	2,917

Public Safety, Department of

	2019-20	2020-21
FIRE MARSHAL - OFFICE OF 0327		
OTHER SPECIAL REVENUE FUNDS		
Personal Services	95,746	60,724
All Other	1,086	689
Total	96,832	61,413