That the State Controller increase the allotment in account 014-18F-0263-01, County Tax Reimbursement, by $123,744 in the All Other line category for the purpose of funding excise tax reimbursements to the counties; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the County Tax Reimbursement account by $123,744 in the All Other line category. Maine Revenue Services collects excise taxes for the counties and makes reimbursement payments to the counties on a quarterly basis. This financial order will provide sufficient allotment to meet the projected payments in the third quarter. Failure to approve this financial order will result in the inability to provide tax reimbursement payments to the counties.

KIRSTEN LC FIGUEROA, ACTING COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
Agency Contact: Carol Cody
Agency Phone: (207) 624-7385
ADM00-0023
ORDERED,

That the State Controller transfer $250,000 from the All Other line category in account 010-03A-0141-01, Department of Corrections, to the All Other line category in account 010-03E-0857-01, Mountain View Correctional Facility, and,

Be it further ordered, that the State Controller increase the allotment in account 010-03E-0857-01, Mountain View Correctional Facility, by $250,000 in the All Other line category, and decrease the allotment in account 010-03A-0141-01, Department of Corrections, by $250,000 in the All Other line category for the purpose of paying vendor obligations, and

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will enable the Department to transfer funding from the Department of Corrections account that would end the year with a surplus to Mountain View Correctional Facility that would end the year with a deficit and enable the Department to close out the year with a zero balance in both programs. The Department of Corrections is running a surplus in All Other in the program due to the establishment of program targets under baseline funding levels. The department has met with the program manager and confirmed that funds are no longer required in the Department of Corrections All Other line category for the purpose for which they were originally intended due to the establishment of program targets and is available for use by Mountain View Correctional Facility.

KAREN YEATON, ASSOCIATE COMMISSIONER
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Hett
Signature of State Budget Officer

Policy Area: 06 - Justice and Protection
Umbrella: COS00 - DEPARTMENT OF CORRECTIONS
Agency Contact: T. Scott Ferguson
Agency Phone: (207) 287-4387

COS00-0008
ORDERED,

That the State Controller increase allotment in account 014-05A-Z148-01, National Board Certification Scholarship Fund by $40,000 in the All Other line category for the purpose of paying scholarships to eligible teachers; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

The National Board Certification Scholarship Fund was established to encourage teachers to apply to and enroll in the certification program offered by the National Board for Professional Teaching Standards, or its successor organization. This financial order will allot a portion of the unencumbered balance forward to enable the department to make scholarship payments in the 3rd and 4th quarters of the fiscal year. Failure to allot these funds will result in the inability to pay scholarships to eligible teachers.

A. Pender Makin, Acting Commissioner
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Melissa L. Hunt
Signature of State Budget Officer

Policy Area: 02 - Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION
Agency Contact: NICOLE DENIS
Agency Phone: (207) 624-7423
EDU00-0048
ORDERED,

That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered, that the State Controller increase allotment in the Personal Services line category by $41,459 in account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Coordinator II position that will begin on February 18, 2019 and end on August 31, 2019. The position will manage the department's procurement processes, including oversight of requests-for-proposals and the lifecycle of contracts. The position will also be responsible for evaluating and overseeing federal grant applications to support the department's mission. This financial order allot a portion of the unencumbered balance forward in the Departmental Services account to fund the position. Failure to allot these funds will result in the inability to effectively manage the department's procurement processes and federal grant applications.

A. Pender Makin, Acting Commissioner

FOR BUREAU OF THE BUDGET USE ONLY

Melissa R. Gott

Policy Area: 02 - Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION
Agency Contact: NICOLE DENIS
Agency Phone: (207) 624-7423
EDU00-0051
That the State Budget Officer be authorized to establish in account 014-05A-Z077-56, Departmental Services, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,

Be it further ordered, that the State Controller increase allotment in the Personal Services line category by $39,496 in account 014-05A-Z077-56, Departmental Services; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact
This financial order establishes one limited-period Public Service Coordinator I position that will begin on February 18, 2019 and end on August 31, 2019. This position will keep the public and the Department of Education stakeholders informed of local, regional, national and international education related events of interest either through print or online publication. The position will research, investigate, interview and gather facts in order to deliver relevant updates on educational changes and successes. This financial order allots a portion of the unencumbered balance forward in the Departmental Services account to fund the position. Failure to allot these funds will limit the department's ability to keep the public and other stakeholders informed of educational changes and successes.

Signature of Department Head
A. Pender Makin, Acting Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION
Agency Contact: NICOLE DENIS
Agency Phone: (207) 624-7423
EDU00-0052
That the State Controller increase allotment in account 014-94E-0414-02, Clean Elections Act Chapter 1 Initiated Bill by $3,464,898 in the All Other line category for the purpose of adjusting negative allotment balances and to provide funding for operations; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in account 014-94E-0414-02, Clean Elections Act Chapter 1 Initiated Bill, in the All Other line category. The increase is necessary to cover negative allotment balances and provide funding for continuation of operations for budget year 2019. Failure to allot these funds will not allow the Ethics Commission to meet its obligations of current agency operations in the 2019 budget year.

Signature of Department Head
JONATHAN WAYNE, DIRECTOR
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: ETH00 - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES
Agency Contact: RON LOOMAN
Agency Phone: (207) 624-7438
ETH00-0003
Ordered,

That the State Controller increase allotment in account 014-29C-0050-01, Archives by $22,886 in the All Other line category for the purpose of preserving manuscript maps belonging to the State of Maine and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2019", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funds for conservation treatment and document imaging needed to preserve 23 manuscript maps. These maps range in date from 1812 to 1836. Based on the poor condition of these maps, preservation methods must be taken to prevent them from being destroyed. These maps are historical in nature and will be used for the 2020 State of Maine bicentennial. A portion of the unencumbered balance forward is needed for these costs. Failure to allot these funds will prevent these historical maps from being preserved for future generations.

David T. Locke
Signature of Department Head
MATTHEW DUNLAP, SEC OF STATE
Name and Title

FOR BUREAU OF THE BUDGET USE ONLY
Melissa L. Scott
Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations
Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE
Agency Contact: MATTHEW DUNLAP
Agency Phone: (207) 626-8400
SEC00-0012