

**JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS
 PROPOSED AMENDMENT TO CONCEPT DRAFT LD 837
 PUBLIC HEARING MONDAY APRIL 9, 2018**

Amendment “ ” to LD 837, “An Act To Provide Supplemental Appropriations for the Operations of State Government”

Amend the bill by striking out everything after the title and before the summary and inserting the following in its place:

Sec. 1 Appropriations and Allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Office of Family Independence - District 0453

Initiative: Establishes 79 Eligibility Specialist positions, 8 Family Independence Unit Supervisor positions and 16 Office Assistant II positions to handle increased workload due to the expansion of eligibility in MaineCare.

GENERAL FUND	2017-18	2018-19
POSITIONS - LEGISLATIVE COUNT	0.000	103.000
Personal Services	\$0	\$3,032,330
All Other	\$0	\$358,644
GENERAL FUND TOTAL	\$0	\$3,390,974
 OTHER SPECIAL REVENUE FUNDS	 2017-18	 2018-19
Personal Services	\$0	\$4,689,416
All Other	\$0	\$554,978
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,244,394

Office of MaineCare Services 0129

Initiative: Provides one-time funding for technology updates and testing for the Maine Integrated Health Management System.

GENERAL FUND	2017-18	2018-19
All Other	\$0	\$449,816
GENERAL FUND TOTAL	\$0	\$449,816
 FEDERAL EXPENDITURES FUND	 2017-18	 2018-19
All Other	\$0	\$1,349,448
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,349,448

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2017-18	2018-19
GENERAL FUND	\$0	\$3,840,790
FEDERAL EXPENDITURES FUND	\$0	\$1,349,448
OTHER SPECIAL REVENUE FUNDS	\$0	\$5,244,394
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$10,434,632

Summary

This amendment establishes 103 positions in the Office of Family Independence in the Department of Health and Human Services to handle increased workload due to the expansion of eligibility in MaineCare. The amendment also provides one-time funding for technology updates and testing for the Maine Integrated Health Management System.

Fiscal Note

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)				
General Fund	\$0	\$3,840,790	\$3,390,974	\$3,390,974
Appropriations/Allocations				
General Fund	\$0	\$3,840,790	\$3,390,974	\$3,390,974
Federal Expenditures Fund	\$0	\$1,349,448	\$0	\$0
Other Special Revenue Funds	\$0	\$5,244,394	\$5,244,394	\$5,244,394
Revenue				
Federal Expenditures Fund	\$0	\$1,349,448	\$0	\$0
Other Special Revenue Funds	\$0	\$5,244,394	\$5,244,394	\$5,244,394